

# Division of Building Safety

**STARS Number & Budget Unit:** 450 BSBA, 450 BSBB, 450 BSBC

**Bill Number & Chapter:** S1479 (Ch.280)

**PROGRAM DESCRIPTION:** The Division of Building Safety administers five bureaus and houses seven boards. The Electrical and Plumbing Bureaus license electricians and plumbers, issue permits, approve plans, and conduct inspections. The Building Bureau administers numerous building code regulatory programs involving the construction and safety of state facilities, prefabricated modular structures, and mobile or manufactured homes, as well as providing for the rehabilitation of older mobile homes, licensing the mobile home industry, and conducting plan reviews and inspections. The Heating, Ventilation, and Air Conditioning (HVAC) Bureau establishes qualifications and issues certificates of competency for HVAC installers and conducts inspections of HVAC systems. The Public Works Contractor Licensing Bureau licenses all contractors and construction managers performing public works construction. The Industrial Safety Section inspects state, school district, county and city facilities to ensure safe working conditions. The Logging Safety Section provides first aid and safety training for loggers, contractors and supervisors. [Statutory Authority: §67-2601, Idaho Code, et seq.]

<b>DIVISION SUMMARY:</b>	<b>FY 2007 Total Appr</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Total Appr</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>	<b>FY 2009 Approp</b>
<b>BY FUND SOURCE</b>						
Dedicated	12,701,100	11,988,500	14,931,000	13,899,900	14,136,800	13,897,200
Federal	123,900	137,800	136,500	63,000	61,600	62,300
Total:	12,825,000	12,126,300	15,067,500	13,962,900	14,198,400	13,959,500
Percent Change:		(5.4%)	24.3%	(7.3%)	(5.8%)	(7.4%)
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	8,897,100	8,428,600	9,153,900	9,852,600	10,170,800	9,931,900
Operating Expenditures	3,647,800	3,006,600	5,614,600	3,206,100	3,123,400	3,123,400
Capital Outlay	280,100	691,100	299,000	904,200	904,200	904,200
Total:	12,825,000	12,126,300	15,067,500	13,962,900	14,198,400	13,959,500
Full-Time Positions (FTP)	152.10	152.10	152.00	152.00	152.00	152.00

In accordance with §67-3519, Idaho Code, this agency is authorized no more than 152 full-time equivalent positions at any point during the period July 1, 2008 through June 30, 2009 for the programs specified.

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2008 Original Appropriation</b>	<b>152.00</b>	<b>0</b>	<b>14,331,000</b>	<b>136,500</b>	<b>14,467,500</b>
Reappropriation	0.00	0	600,000	0	600,000
<b>FY 2008 Total Appropriation</b>	<b>152.00</b>	<b>0</b>	<b>14,931,000</b>	<b>136,500</b>	<b>15,067,500</b>
Removal of One-Time Expenditures	0.00	0	(2,629,000)	0	(2,629,000)
Base Adjustments	(0.52)	0	(600)	(79,400)	(80,000)
<b>FY 2009 Base</b>	<b>151.48</b>	<b>0</b>	<b>12,301,400</b>	<b>57,100</b>	<b>12,358,500</b>
Benefit Costs	0.00	0	266,900	1,000	267,900
Inflationary Adjustments	0.00	0	71,300	1,200	72,500
Replacement Items	0.00	0	901,300	2,900	904,200
Statewide Cost Allocation	0.00	0	16,200	100	16,300
Change in Employee Compensation	0.00	0	246,000	0	246,000
<b>FY 2009 Maintenance (MCO)</b>	<b>151.48</b>	<b>0</b>	<b>13,803,100</b>	<b>62,300</b>	<b>13,865,400</b>
1. Contract Inspector Program	0.00	0	0	0	0
2. Increase Board Honorariums	0.00	0	14,100	0	14,100
3. Replace Federal Grant	0.52	0	80,000	0	80,000
<b>FY 2009 Total Appropriation</b>	<b>152.00</b>	<b>0</b>	<b>13,897,200</b>	<b>62,300</b>	<b>13,959,500</b>
% Change From FY 2008 Original Approp.	0.0%	0.0%	(3.0%)	(54.4%)	(3.5%)
% Change From FY 2008 Total Approp.	0.0%	0.0%	(6.9%)	(54.4%)	(7.4%)

**APPROPRIATION HIGHLIGHTS:** Employer health insurance costs funding increased from a base amount of \$7,125 per FTP in FY 2008 to \$8,700 per FTP for FY 2009. Inflationary increases were provided only for contractual obligations such as leased space costs and fuel costs. Replacement items included 9 vehicles (\$25,000 each/ \$225,000 total) for the Electrical Bureau, four vehicles (\$25,000 each/ \$100,000 total) for the Building Bureau, eight vehicles for the Plumbing Bureau (\$25,000 each/ \$200,000 total), one vehicle for the Public Works Bureau \$25,000, one vehicle for HVAC Bureau \$25,000, one vehicle for Industrial Safety \$25,000, and one vehicle for Logging Safety \$25,000. A grand total of \$625,000 for 25 vehicles was provided for the entire division. Replacement items also included thirty-three staff notebooks (\$4,500 each/ \$148,500 total), 18 desktop computers (\$1,500 each/\$27,000 total) ten miscellaneous switches (\$5,800 each/ \$58,000 total), one router \$28,700, and one voice mail server for \$17,000. Statewide cost allocation included a decrease of \$23,800 for Attorney General fees, an increase of \$25,500 for State Controller fees, an increase of \$700 for State Treasurer fees, and an increase of \$13,900 for risk management costs. The Change in Employee Compensation was funded at 3%. Three line items were provided. Line item 1 was an object transfer of \$250,000 from operating expenditures to personnel costs to continue the in-house inspection program. Line item 2 increased the dedicated spending authority for board member honorariums by \$14,100. Line item 3 shifted \$80,000 and 0.52 FTP from a federal grant to a dedicated fund source to continue the energy audit program.

<b>FY 2009 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
D 0229-00 State Regulatory	140.92	9,189,300	2,791,800	0	0	0	11,981,100
OT D 0229-00 State Regulatory	0.00	0	0	826,300	0	0	826,300
D 0349-10 Misc Rev/Ind Safety	5.47	343,900	192,900	0	0	0	536,800
OT D 0349-10 Misc Rev/Ind Safety	0.00	0	0	41,700	0	0	41,700
D 0349-11 Misc Rev/Logging	4.71	335,600	95,900	0	0	0	431,500
OT D 0349-11 Misc Rev/Logging	0.00	0	0	33,300	0	0	33,300
D 0349-15 Bldg. Bur. NCSBCS	0.00	5,800	6,100	0	0	0	11,900
D 0349-17 Misc Rev/Energy Pro	0.35	18,700	15,900	0	0	0	34,600
F 0348-00 Federal Grant	0.55	38,600	20,800	0	0	0	59,400
OT F 0348-00 Federal Grant	0.00	0	0	2,900	0	0	2,900
Totals:	152.00	9,931,900	3,123,400	904,200	0	0	13,959,500